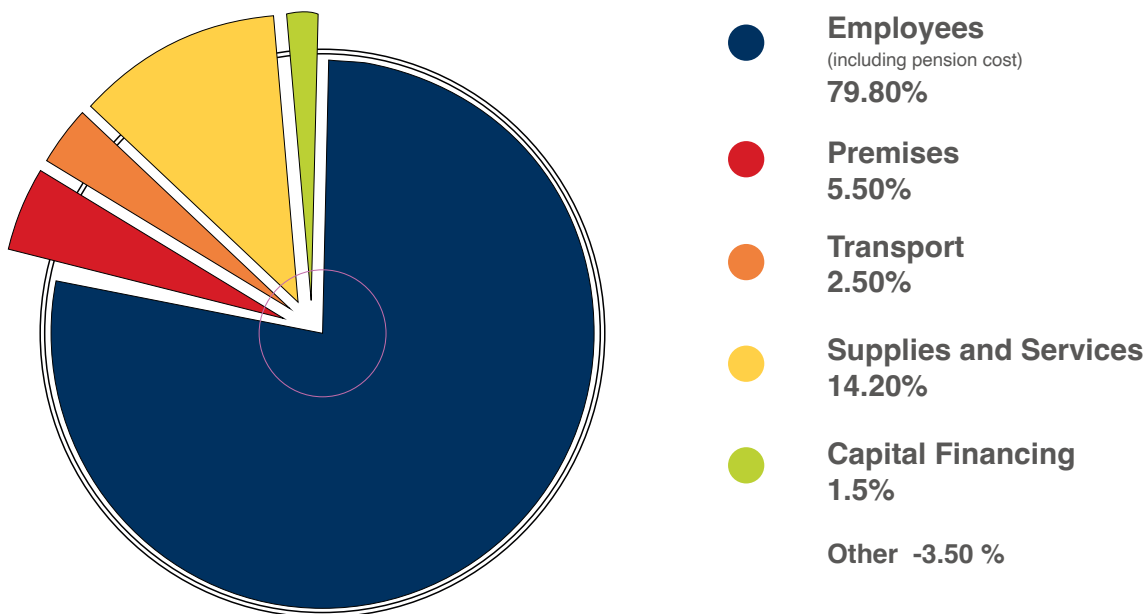


Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 11p a day for each of the 1.1 million people who live in our area.

Where does each pound go?



Annual budget

Avon Fire Authority has set its net budget for 2025/26 at £56.998 million. This represents a Council Tax level of £90.43 a year for a Band D property, an increase of £5.

The Government's funding assessment for Avon Fire Authority has been increased by £0.211m (1%) to £20.800m for 2025/26.



Spending plans

	2024/25 (£m)	2025/26 (£m)
Total fire expenditure	61.534	64.422
Income	-8.899	-7.424
Net budget before use of reserves	52.635	56.998
Use of reserves	-0.672	-0.471
Net budget	51.963	56.527
Funding:		
Central Government		
Revenue Support Grant	8.637	8.784
Business rate - Top-up	6.198	6.650
Local funding		
Locally retained business rates	4.684	4.961
Council tax	32.444	35.573
Total	51.963	56.527

The main changes in spending from 2024/25 to 2025/26 are shown below.

Main changes in net expenditure	(£m)
2024/25 Budget	51.963
Pay and non-pay inflation	2.398
Other spending pressures	3.949
Transformation and change savings	-1.783
2025/26 Budget	56.527

For more information visit www.avonfire.gov.uk



@AvonFireRescue

Avon Fire & Rescue Service, Police & Fire Headquarters, PO Box 37, Valley Road,
Bristol, BS20 8JJ

0117 926 2061